

CONCLUSIONS

This 2009-2014 CIP development process utilized a similar approval process used for the 2007-2012 CIP. The creation of the CIP represents a strategy that employs the limited resources available to respond to some of our most pressing infrastructure needs. This plan is based upon the best information available at the time of its creation and we believe it to represent and meet the expectations of the Community. The 2009–2014 CIP programs approximate \$8.2 million to construct and maintain public works facilities over the next two years. The budget allocates monies into four main project categories: Maintenance Programs; Citywide Improvement Programs; City Improvement Projects; and Grant Projects.

Maintenance Programs

These are reoccurring projects that maintain existing City infrastructure. These programs are funded as high priority in order to continue to maintain our infrastructure in a safe and usable manner. These programs include:

Street Resurfacing Program: Maintains our roadways in a safe, functional and with a prudent use of available funds. Street Resurfacing program is allocated as much available funding as possible in order to reduce our deferred maintenance.

Traffic Restriping Program: Provides for needed re-striping of markings and legends for the safe movement of vehicles, pedestrian and bicyclist on city streets.

Annual Creek Maintenance Program: maintains our creeks and culverts clear of obstructions and debris in order to minimize the potential for future flooding.

Storm Drain Facility Maintenance Program: Provides for the continued maintenance and repair of our storm drain system and corrects drainage deficiencies to maintain storm water flow.

Sidewalk Repair Program: Provides safe sidewalk corridors and minimizes the tripping hazards caused by uneven and damaged sidewalk areas, reducing the potential for injury to our pedestrians.

Citywide Improvement Programs

These are reoccurring programs that provide for new or improve City infrastructure facilities, these include:

New Sidewalk Installation Program: Installs new pedestrian facilities in areas of high traffic near schools, senior centers and commercial areas.

Traffic Calming Program: Addresses areas of speeding concerns and provide traffic calming devices to enhance pedestrian, bicycle and transit safety and neighborhood quality of life.

ADA Improvement Program: Installs ADA compliant facilities in order to provide for safe access to public facilities to persons with disabilities.

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Storm Drain Improvements Program: Provides new storm drain improvements in areas of poor drainage and areas with identified localized flooding problems.

City Improvement Projects

These are individual projects that have been identified that address the City's highest priority and community needs and are scheduled based on special funding availability.

Citywide Bridge Repairs: Provides for needed maintenance of our bridge system infrastructure in order to provide and maintain a reliable and safe transportation system.

City Hall Stage Study: Will provide a conceptual design, for a permanent stage for outdoor performances at City Hall for future funding and construction. This will promote a sense of community and bring customers to our Downtown shops.

City Hall Fountain Tile Repairs: This project will replace the deteriorated fountain tiles at City Hall. This will help preserve the visual appearance of our City Hall building facility.

City Hall Pond Plumbing: This project will upgrade and maintain the pond plumbing and filtering system to provide for a healthy pond and attractive area for the community to gather and enjoy.

Monument Boulevard Beautification Project: This gateway into the City of Pleasant Hill would provide for new landscape, avoid graffiti on the existing wall and beautify this important gateway corridor.

City Hall Carpet: This project will remedy an existing tripping hazard caused by the age and deterioration of the existing carpet.

City Hall HVAC Improvements: These improvements are necessary in order to continue to provide the necessary heating and cooling to City Hall and Community Rooms facility.

Grant Projects

Are projects that have been awarded by Federal and State and local agencies that provide supplemental funding for desired infrastructure improvement projects. These have high priority and usually will require a 10 % to 20% of City matching funds. Securing over \$2,577,000 in grant funds to supplemental funding for desired infrastructure improvement projects. The matching funds come from a number of available funding sources and do not include a General Fund match. Some of these major grant projects include:

Golf Club Bridge Replacement Project: Will provide for the replacement, enhancement of pedestrian and bicycle facilities of this important bridge that serves over 20,000 students at Diablo Valley College.

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Contra Costa Boulevard Pavement Rehabilitation: Will provide for roadway improvements of this important commercial corridor, including landscape and pedestrian improvements to support and attract new businesses.

Lisa Lane Sidewalk Project: Will provide for pedestrian and ADA improvements to school children attending Fair Oaks Elementary School.

Contra Costa Boulevard Sidewalk Projects: Will provide for pedestrian and ADA improvements to school children attending Gregory Gardens Elementary School.

Buskirk Avenue Improvements: Will enhance the capacity and provide for roadway, pedestrian and bicycle improvements to this important commercial corridor. This will support existing tenants and allow for the future development of the Contra Costa Shopping Center site.

Geary Road Improvements: A joint project with the City of Walnut Creek will provide needed roadway, pedestrian and bicycle improvements.

Citywide Bicycle Improvement Plan: This will develop a Citywide Bicycle Plan to encourage bicycling to major points of interest and commercial areas in the City.

The 2009–2014 CIP programs approximate \$8.2 million to construct and maintain public works facilities over the next two years (see Figure below). The Budget Committee (BC) and staff believe that the attached 2009-2014 CIP identifies our most pressing infrastructure project needs and represents the best use of available funds to meet our community needs. This revenue estimate is generated from known fund balances, revenue forecasts, grant allocations and General Fund contributions. Some projects may require further environmental review to evaluate impacts of the specific project upon the neighborhoods. Each project is subject to further Council review to authorize the execution of contracts, and to design and build these projects.

